

Building Report

| Centre   | Works                            | Current Position |         |          |          |         |         |         |   |
|--|----------------------------------|------------------|---------|----------|----------|---------|---------|---------|---|
| <b>LWETB Schools</b>   |                                  |                  |         |          |          |         |         |         |   |
| Ardscoil Phádraig<br>(Additional Accommodation Scheme)<br><br>Permanent Accommodation                    | New classrooms and accommodation | Prelim           | Stage 1 | Stage 2a | Stage 2b | Stage 3 | Stage 4 | Stage 5 | Site Surveys underway and traffic management report being prepared.   |
|  |                                  |                  |         |          |          |         |         |         |   |
| Ardscoil Phádraig<br>(Additional Accommodation Scheme)<br><br>(Part of Additional Accommodation project) | Rental 2 prefabs                 | Prelim           | Stage 1 | Stage 2a | Stage 2b | Stage 3 | Stage 4 | Stage 5 | Awaiting Department approval before proceeding with installation of prefabs.                                |
|  |                                  |                  |         |          |          |         |         |         |   |
| Ballymahon Vocational School<br>(Additional Accommodation Scheme)<br><br>Permanent Accommodation         | New classrooms and accommodation | Prelim           | Stage 1 | Stage 2a | Stage 2b | Stage 3 | Stage 4 | Stage 5 | Initial Design Team Meeting took place Thursday 09 <sup>th</sup> September. Topographical Survey scheduled. |
|  |                                  |                  |         |          |          |         |         |         |   |

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| <p>Ballymahon Vocational School (Summer Works Scheme)</p>  | <p>All in grant approved for toilet renovation</p> | <table border="1"> <thead> <tr> <th>Prelim</th> <th>Stage 1&amp;2a</th> <th>Stage 2b</th> <th>Stage 3</th> <th>Stage 4</th> <th>Stage 5</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>  | Prelim   | Stage 1&2a | Stage 2b | Stage 3  | Stage 4 | Stage 5 |         |  |  |  |  |  | <p>Consultant preparing tender documents to appoint Contractor.Planning application submitted.</p> |  |  |
|--|--|---|----------|------------|----------|----------|---------|---------|---------|--|--|--|--|--|--|--|--|
| Prelim   | Stage 1&2a   | Stage 2b  | Stage 3  | Stage 4    | Stage 5  |          |         |         |         |  |  |  |  |  |  |  |  |
|  |  |   |          |            |          |          |         |         |         |  |  |  |  |  |  |  |  |
| <p>Castlepollard Community College (Additional Accommodation Scheme)</p> <p>Permanent Accommodation</p>  | <p>New classrooms and accommodation</p>            | <p>Project is being managed by NDFA (National Development Finance Agency)</p> <table border="1"> <thead> <tr> <th>Prelim</th> <th>Stage 1</th> <th>Stage 2a</th> <th>Stage 2b</th> <th>Stage 3</th> <th>Stage 4</th> <th>Stage 5</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table> | Prelim   | Stage 1    | Stage 2a | Stage 2b | Stage 3 | Stage 4 | Stage 5 |  |  |  |  |  |  |  | <p>Design Team and Project Manager appointed.</p>  |
| Prelim   | Stage 1  | Stage 2a  | Stage 2b | Stage 3    | Stage 4  | Stage 5  |         |         |         |  |  |  |  |  |  |  |  |
|  |  |   |          |            |          |          |         |         |         |  |  |  |  |  |  |  |  |
| <p>Castlepollard Community College (Additional Accommodation Scheme)</p> <p>Temporary Accommodation to meet increasing enrolment while permanent extension project is ongoing.</p> | <p>New classrooms</p>                              | <table border="1"> <thead> <tr> <th>Prelim</th> <th>Stage 1</th> <th>Stage 2a</th> <th>Stage 2b</th> <th>Stage 3</th> <th>Stage 4</th> <th>Stage 5</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>   | Prelim   | Stage 1    | Stage 2a | Stage 2b | Stage 3 | Stage 4 | Stage 5 |  |  |  |  |  |  |  | <p>Consultant appointed. Contractor tender closing date Wednesday 20<sup>th</sup> October.Consultant preparing tender report, forapproval by the Department of Education, before proceeding.</p> |
| Prelim   | Stage 1  | Stage 2a  | Stage 2b | Stage 3    | Stage 4  | Stage 5  |         |         |         |  |  |  |  |  |  |  |  |
|  |  |   |          |            |          |          |         |         |         |  |  |  |  |  |  |  |  |
| <p>Castlepollard Community College (Emergency Works Scheme)</p>  | <p>Roof leak</p>                                   | <table border="1"> <thead> <tr> <th>Prelim</th> <th>Stage 1&amp;2a</th> <th>Stage 2b</th> <th>Stage 3</th> <th>Stage 4</th> <th>Stage 5</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>  | Prelim   | Stage 1&2a | Stage 2b | Stage 3  | Stage 4 | Stage 5 |         |  |  |  |  |  | <p>Tender evaluation underway</p>  |  |  |
| Prelim   | Stage 1&2a   | Stage 2b  | Stage 3  | Stage 4    | Stage 5  |          |         |         |         |  |  |  |  |  |  |  |  |
|  |  |   |          |            |          |          |         |         |         |  |  |  |  |  |  |  |  |

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|   |                                  |                   |                       |                 |                 |                |                |  |
|---|----------------------------------|-------------------|-----------------------|-----------------|-----------------|----------------|----------------|--|
| Castlepollard Community College (Emergency Works Scheme)                                  | Fire Safety                      | <b>Prelim</b>     | <b>Stage 1&amp;2a</b> | <b>Stage 2b</b> | <b>Stage 3</b>  | <b>Stage 4</b> | <b>Stage 5</b> | Emergency works application submitted to the Department for consideration                  |
|   |                                  |                   |                       |                 |                 |                |                |  |
| Columba College Killucan (Additional Accommodation Scheme)<br><br>Permanent Accommodation | New classrooms and accommodation | <b>Prelim</b>     | <b>Stage 1</b>        | <b>Stage 2a</b> | <b>Stage 2b</b> | <b>Stage 3</b> | <b>Stage 4</b> | Design Team Members appointed:<br><br>Stage 1 report being prepared for submission to DoE. |
|   |                                  |                   |                       |                 |                 |                |                |  |
| Columba College (Emergency Works Scheme)  | Roof Works                       | <b>Consultant</b> | <b>Stage 1&amp;2a</b> | <b>Stage 2b</b> | <b>Stage 3</b>  | <b>Stage 4</b> | <b>Stage 5</b> | Consultant appointed   |
|   |                                  |                   |                       |                 |                 |                |                |  |

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| Lanesboro Community College<br>(Summer Works Scheme)             | Fencing                                  | <table border="1"> <thead> <tr> <th>Prelim</th> <th>Stage 1&amp;2a</th> <th>Stage 2b</th> <th>Stage 3</th> <th>Stage 4</th> <th>Stage 5</th> </tr> </thead> <tbody> <tr> <td style="background-color: #0070C0;"></td> <td style="background-color: #0070C0;"></td> <td style="background-color: #0070C0;"></td> <td style="background-color: #0070C0;"></td> <td style="background-color: #0070C0;"></td> <td style="background-color: #0070C0;"></td> </tr> </tbody> </table>   | Prelim   | Stage 1&2a | Stage 2b | Stage 3  | Stage 4 | Stage 5 |         |  |  |  |  |  | Project underway – nearing completion  |  |   |
|--|--|--|----------|------------|----------|----------|---------|---------|---------|--|--|--|--|--|--|--|---|
| Prelim   | Stage 1&2a                               | Stage 2b   | Stage 3  | Stage 4    | Stage 5  |          |         |         |         |  |  |  |  |  |  |  |   |
|  |  |  |          |            |          |          |         |         |         |  |  |  |  |  |  |  |   |
| Lanesboro Community College<br>(Emergency Works Scheme)          | All in grant for fire safety works       | <table border="1"> <thead> <tr> <th>Prelim</th> <th>Stage 1&amp;2a</th> <th>Stage 2b</th> <th>Stage 3</th> <th>Stage 4</th> <th>Stage 5</th> </tr> </thead> <tbody> <tr> <td style="background-color: #0070C0;"></td> <td style="background-color: #0070C0;"></td> <td style="background-color: #0070C0;"></td> <td style="background-color: #0070C0;"></td> <td style="background-color: #0070C0;"></td> <td style="background-color: #0070C0;"></td> </tr> </tbody> </table>   | Prelim   | Stage 1&2a | Stage 2b | Stage 3  | Stage 4 | Stage 5 |         |  |  |  |  |  | Awaiting formal acceptance of proposed fire safety works outlined by the Consultant. |  |   |
| Prelim   | Stage 1&2a                               | Stage 2b   | Stage 3  | Stage 4    | Stage 5  |          |         |         |         |  |  |  |  |  |  |  |   |
|  |  |  |          |            |          |          |         |         |         |  |  |  |  |  |  |  |   |
| Lanesboro Community College<br>(Additional Accommodation Scheme) | Prefab Accommodation                     | <table border="1"> <thead> <tr> <th>Prelim</th> <th>Stage 1</th> <th>Stage 2a</th> <th>Stage 2b</th> <th>Stage 3</th> <th>Stage 4</th> <th>Stage 5</th> </tr> </thead> <tbody> <tr> <td style="background-color: #0070C0;"></td> <td style="background-color: #0070C0;"></td> <td style="background-color: #0070C0;"></td> <td style="background-color: #0070C0;"></td> <td style="background-color: #0070C0;"></td> <td style="background-color: #0070C0;"></td> <td style="background-color: #0070C0;"></td> </tr> </tbody> </table> | Prelim   | Stage 1    | Stage 2a | Stage 2b | Stage 3 | Stage 4 | Stage 5 |  |  |  |  |  |  |  | Consultant appointed.<br>Project underway                                   |
| Prelim   | Stage 1                                  | Stage 2a   | Stage 2b | Stage 3    | Stage 4  | Stage 5  |         |         |         |  |  |  |  |  |  |  |   |
|  |  |  |          |            |          |          |         |         |         |  |  |  |  |  |  |  |   |
| Lanesboro Community College (Emergency Works Scheme)             | Boiler replacement                       | <table border="1"> <thead> <tr> <th>Prelim</th> <th>Stage 1</th> <th>Stage 2a</th> <th>Stage 2b</th> <th>Stage 3</th> <th>Stage 4</th> <th>Stage 5</th> </tr> </thead> <tbody> <tr> <td style="background-color: #0070C0;"></td> <td style="background-color: #0070C0;"></td> <td style="background-color: #0070C0;"></td> <td style="background-color: #0070C0;"></td> <td style="background-color: #0070C0;"></td> <td style="background-color: #0070C0;"></td> <td style="background-color: #0070C0;"></td> </tr> </tbody> </table> | Prelim   | Stage 1    | Stage 2a | Stage 2b | Stage 3 | Stage 4 | Stage 5 |  |  |  |  |  |  |  | Emergency Works application being prepared for submission to the Department |
| Prelim   | Stage 1                                  | Stage 2a   | Stage 2b | Stage 3    | Stage 4  | Stage 5  |         |         |         |  |  |  |  |  |  |  |   |
|  |  |  |          |            |          |          |         |         |         |  |  |  |  |  |  |  |   |
| Mullingar Community College<br>(Emergency Works Scheme)          | All in grant for toilet (sewerage) works | <table border="1"> <thead> <tr> <th>Prelim</th> <th>Stage 1&amp;2a</th> <th>Stage 2b</th> <th>Stage 3</th> <th>Stage 4</th> <th>Stage 5</th> </tr> </thead> <tbody> <tr> <td style="background-color: #0070C0;"></td> <td style="background-color: #0070C0;"></td> <td style="background-color: #0070C0;"></td> <td style="background-color: #0070C0;"></td> <td style="background-color: #0070C0;"></td> <td style="background-color: #0070C0;"></td> </tr> </tbody> </table>   | Prelim   | Stage 1&2a | Stage 2b | Stage 3  | Stage 4 | Stage 5 |         |  |  |  |  |  | Tender report being prepared for the appointment of a Contractor                     |  |   |
| Prelim   | Stage 1&2a                               | Stage 2b   | Stage 3  | Stage 4    | Stage 5  |          |         |         |         |  |  |  |  |  |  |  |   |
|  |  |  |          |            |          |          |         |         |         |  |  |  |  |  |  |  |   |

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|  |                        |        |            |          |         |         |         |   |
|--|------------------------|--------|------------|----------|---------|---------|---------|---|
| Mullingar Community College (Emergency Works Scheme)                                   | Relocation of Oil Tank | Prelim | Stage 1&2a | Stage 2b | Stage 3 | Stage 4 | Stage 5 | Consultant appointed to prepare technical report and Emergency works application.   |
|  |                        |        |            |          |         |         |         |   |
| Mullingar Community College (Emergency Works Scheme)                                   | Replacement of Windows | Prelim | Stage 1&2a | Stage 2b | Stage 3 | Stage 4 | Stage 5 | Emergency Works application being prepared for submission to the Department   |
|  |                        |        |            |          |         |         |         |   |
| Mullingar Community College  | Exterior Wall          |        |            |          |         |         |         | Quotations sought for repair works.   |
| Templemichael College (Additional Accommodation Scheme)<br><br>Permanent Accommodation | 2 classroom SEN base   | Prelim | Stage 1    | Stage 2a | Stage 3 | Stage 4 | Stage 5 | Design Team Members appointed<br><br>Stage 1 report submitted to the Department of Education on 21 <sup>st</sup> July, 2021. There is a 10-week turnaround time for assessment of the report. |
|  |                        |        |            |          |         |         |         |   |
| Templemichael College (Emergency Works Scheme)   | Roof Works             | Prelim | Stage 1&2a | Stage 2b | Stage 3 | Stage 4 | Stage 5 | Emergency Works application submitted to the Department of Education for consideration  |
|  |                        |        |            |          |         |         |         |   |

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| LWETB FET Centres          |  |        |         |          |          |         |         |         |  |
|----------------------------|--|--------|---------|----------|----------|---------|---------|---------|--|
| Belvedere House, Mullingar | Provision of horticulture prefab accommodation                             | Prelim | Stage 1 | Stage 2a | Stage 2b | Stage 3 | Stage 4 | Stage 5 | Ongoing                                  |
|                            |  |        |         |          |          |         |         |         |  |
| Mullingar FET Centre       | Building renovations at Church Avenue, Mullingar                           | Prelim | Stage 1 | Stage 2a | Stage 2b | Stage 3 | Stage 4 | Stage 5 | Design Team Members appointed            |
|                            |  |        |         |          |          |         |         |         |  |
| Digital Hub Longford       | Creation of a new digital further education and training hub               | Prelim | Stage 1 | Stage 2a | Stage 2b | Stage 3 | Stage 4 | Stage 5 | Consultant appointed<br>Project ongoing  |
|                            |  |        |         |          |          |         |         |         |  |
| Athlone Training Centre    | Electrical Workshops Upgrade   | Prelim | Stage 1 | Stage 2a | Stage 2b | Stage 3 | Stage 4 | Stage 5 | Ongoing                                  |
|                            |  |        |         |          |          |         |         |         |  |
| Athlone Training Centre    | Upgrade/replacement of 4 number electrical Sub-distribution boards (SDB's) | Prelim | Stage 1 | Stage 2a | Stage 2b | Stage 3 | Stage 4 | Stage 5 | Consultant appointed.<br>Project ongoing |
|                            |  |        |         |          |          |         |         |         |  |
| Athlone Training Centre    | Support Services Yard  | Prelim | Stage 1 | Stage 2a | Stage 2b | Stage 3 | Stage 4 | Stage 5 | Ongoing                                  |
|                            |  |        |         |          |          |         |         |         |  |

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| National Schools – LWETB are Project Executive |   |        |         |           |           |         |         |         |   |
|--|---|--------|---------|-----------|-----------|---------|---------|---------|---|
| St Tolas National School                       | New classrooms and accommodation and car parking spaces | Prelim | Stage 1 | Stage 2 a | Stage 2 b | Stage 3 | Stage 4 | Stage 5 | Design Team Members appointed   |
|  |   |        |         |           |           |         |         |         |   |
| Gaelscoil Longfoirt                            | 12 classroom primary school, Abbeycartron, Co. Longford | Prelim | Stage 1 | Stage 2 a | Stage 2 b | Stage 3 | Stage 4 | Stage 5 | Design Team Members appointed<br><br>Stage 1 report being prepared with a view to submitting it to the Department of Education in November. |
|  |   |        |         |           |           |         |         |         |   |
| St. Josephs National School                    | New classrooms and accommodation                        | Prelim | Stage 1 | Stage 2 a | Stage 2 b | Stage 3 | Stage 4 | Stage 5 | Design Team Members appointed<br><br>Stage 1 report being prepared for submission to Department of Education                                |
|  |   |        |         |           |           |         |         |         |   |

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| Short to Medium Term Planned Capital Projects               |                      |   |
|---|----------------------|---|
| Athlone Community College (Additional Accommodation Scheme) | SEN Unit             | Application being prepared for consideration by the Department of Education   |
| Mullingar Community College                                 | Disability Access    | Application being prepared for submission to the Department of Education  |
| Columb Barracks   | Regeneration Project | Project is under consultation / exploration with relevant stakeholders  |
| Longford Campus   | Regeneration Project | Following a special meeting of LWETB Board it was decided not to proceed with this project. LWETB will explore other options. |

Key:

**Small Works/Summer Works/Emergency Works**

Preliminary – Tender process and Evaluation

Stage 1 & 2a – Project Assessment, Developed design, stage 1&2a report

Stage 2B – Detailed Design

Stage 3 – Tendering procedure (contractors)

Stage 4 - Construction

Stage 5 – Final handover

**Additional Accommodation/Major Capital Projects**

Prelim – Tender Process & Evaluation

Stage 1 - Preliminary Design (assessment of site and location suitability and initial sketch scheme)

Stage 2(a) - Developed Design (design development to a stage where the project is fully cost planned and can be prepared to lodge for statutory approvals)

Stage 2(b) - Detailed Design (planning and other statutory permissions and preparation of tender documentation)

Stage 3 - Tender Action (including appointment of Contractor)

Stage 4 - Construction (including Contract Administration)

Stage 5 - Handover and Final Account (including Defects Liability Period)